

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 12/01/08 - 12/31/08
Cumulative Dates: 01/01/08 - 12/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	17,705	17,607.50	13	11,839.24	148.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.03	0.0%
LI Subtotal	0	0.00	0	17,705	17,607.50	13	13,154.27	
LI % of Total	0.0%	0.0%	0.0%	4.5%	10.1%	5.4%	24.1%	
Residential New Construction	0	0.00	0	0	0.00	0	7,736.29	0.0%
Energy Star Lighting	0	0.00	0	67,358	2,445.10	96	0.00	0.0%
Energy Star Appliance	115	35.00	1	3,986	1,250.00	16	0.00	0.0%
Residential Conservation Service	1,111	2,957.37	8	100,651	56,785.46	105	24,680.41	230.1%
Res Subtotal	1,226	2,992.37	9	171,995	60,480.56	217	32,416.70	
Res % of Total	4.1%	78.2%	90.0%	44.1%	34.7%	90.8%	59.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	52,451	20,431.99	6	9,000.66	227.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	118,057	75,000.00	1	0.00	0.0%
C&I Products & Services	28,392	834.36	1	29,484	870.05	2	0.00	0.0%
C&I Subtotal	28,392	834.36	1	199,992	96,302.04	9	9,000.66	
C&I % of Total	95.9%	21.8%	10.0%	51.3%	55.2%	3.8%	16.5%	
Report Total	29,618	3,826.73	10	389,692	174,390.10	239	54,571.63	
Budget Comparison					94,824.95		54,571.63	173.8%